

PROJECT OPENING RECORD

TITLE: AUTOSPLIT DESIGN SPECIFICATION	Project No.:	6249-01
	Sponsor:	0061
	Budget Cat.:	03
	Cost Center:	0380
	Project Leader:	GENISE T A
	Program No.:	128

MISSION, TECHNICAL OBJECTIVES, IMPACT:

MISSION

To create a Functional Performance Specification and a Design Requirements Specification for the AutoSplit transmission product.

TECHNICAL OBJECTIVES

Using the Top-Two specifications and AutoSplit specification work completed to date (25% complete) as a starting point, complete the Functional Performance Specification and the Design Requirements Specification for the AutoSplit transmission product.

IMPACT

TCONA has identified the AutoSplit transmission concept as an integral part of their automation product strategy. However, the definition of the system and software requirements needs to be determined before commencing with the product development program.

CURRENT BUDGET: 12000	TIME LIMIT: 8/30/1995
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DISTRIBUTION:

E BRAUN

PROJECT TEAM:

APPROVALS:

ACCOUNTING	WAGNER B R	06/22/95	BUSINESS MGR.	HOLMES R C	06/22/95
PROJECT MGR.	GENISE T A	06/21/95	PROGRAM MGR.	SMEDLEY D G	06/22/95
	_____	/ /		_____	/ /
	_____	/ /		_____	/ /
	_____	/ /		_____	/ /

Year: 1995
Prog. No.: 128
Proj. No.: 6249-01
Version: 13

PHASE: E - EXPLORATORY

Resource Base

Deliverables

CORDDC

REPORTS

103 SYSTEM SPECIFICATION 8/95 / / / /
AUTOSPLIT FUNC. PERF. SPEC. AND DESIGN REQ. SPEC.

Year: 1995
 Prog. No.: 128
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 Version: 13

GANTT CHART

GANTT CHART															
Task	Date		Month												Cost
	Start	End	J	F	M	A	M	J	J	A	S	O	N	D	
1) FPS AND DRS PREPARATION	6/21	8/15													12000
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	/	/													
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	Total Cost:														12000

COST SPREAD SHEET

COST SPREAD SHEET				
Year	Month	Labor	Material	Total
Budget				12000
1995	JAN	0	0	0
1995	FEB	0	0	0
1995	MAR	0	0	0
1995	APR	0	0	0
1995	MAY	0	0	0
1995	JUN	2000	0	2000
1995	JUL	8000	0	8000
1995	AUG	2000	0	2000
1995	SEP	0	0	0
1995	OCT	0	0	0
1995	NOV	0	0	0
1995	DEC	0	0	0
TOTAL		12000	0	12000

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APPROVALS:

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PROJECT MGR.	GENISE T A	06/21/95	PROGRAM MGR.	06/22/95
		/ /		/ /
		/ /		/ /
		/ /		/ /

HOLMES R C	Date: 06/22/95
SMEDLEY D G	06/22/95
	/ /
	/ /
	/ /

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05
19-01

GANTT CHART

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Budget				12000
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1995	FEB	0	0	0
1995	MAR	0	0	0
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1995	MAY	0	0	0
1995	JUN	2000	0	2000
1995	JUL	8000	0	8000
1995	AUG	2000	0	2000
1995	SEP	0	0	0
1995	OCT	0	0	0
1995	NOV	0	0	0
1995	DEC	0	0	0
TOTAL		12000	0	12000

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